



# City of Mesa

FY 2018/19

Fees and Charges Recommendations

Audit, Finance and Enterprise Committee

March 22, 2018

Presented by the Office of Management and Budget



# Departments Proposing Changes

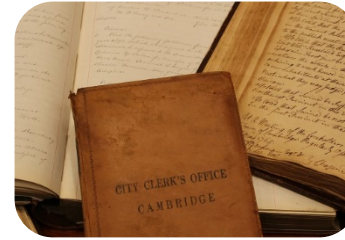
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Arts & Culture



Business Services



City Clerk



Development  
Services



Engineering



Mesa Fire & Medical  
Department



City Prosecutor/  
Police Department



# Arts & Culture

## Modify/Add Facility Restoration Fees

- Broaden fee range for existing MAC facility restoration fee for studio classes
- Add new facility restoration fee for i.d.e.a. Museum and Arizona Museum of Natural History

Fiscal Impact: +\$25,000





# Business Services

## Revenue Collection Operations

Remove outdated fees and clarify existing fees.

- Remove fees that are no longer collectible by the City.
- Add clarifying language to further define annual fees

No anticipated financial impact.



# City Clerk

Modify and remove fees.

- Amend the fee for additional copies of the City Charter to mirror other paper document fees
- Remove fees for copies of the Comprehensive Annual Financial Report (CAFR) which is available online

No anticipated fiscal impact



# Development Services

## Development Services- Commercial Sector

- Remove rarely used fee for code studies
- Modify the fee for code modifications to flat rate
- Clarify language for Impact Fees.

Fiscal Impact: -\$1,260



# Development Services

## Code Compliance

- Add \$20 Administrative Lien Fee to recuperate costs for filing liens for unpaid civil code citations.
- Matches the cost for the City to file a lien

Fiscal Impact: +\$4,000

# Development Services

## Planning

- Increase the registration fee for medical marijuana dispensaries from \$250 to \$648
- Add \$110 fee for researching the location for potential Medical Marijuana dispensaries

Fiscal Impact: +\$5,980



# Engineering

## *Engineering Services*

Increase Fire Hydrant and Flow Testing fees from \$75 to \$100.

Fiscal Impact: +\$3,250

## *Planning Services*

Add Materials testing fee for Quality Control and Assurance for construction materials used for City buildings or rights-of way

- Testing fee of \$200 per test.
- Fee will be located on Development Services fee schedule

Fiscal Impact: +\$300,000



# Mesa Fire & Medical

## Add new fee for Low Risk Occupancy Fire Inspections

- Currently only fees for High and Medium Fire Inspections
- The fee is part of implementing a Low Risk Inspection Program.
- Low Risk Fire Inspections would happen every three years

Clarify language to records request fees

Total Fiscal Impact: +\$206,550





# City Prosecutor & Police Department

To clarify how existing fees are assessed, it is proposed that the Police Department Fee Schedule be amended to include the City Prosecutor Office

No anticipated financial impact.



